## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: January 1, 2003 to December 31,2003

HOUSING AUTHORITY OF CAVE SPRING, GA

Dec 12, 2002 Version 2

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

# PHA Plan Agency Identification

PHA Name: HOUSING AUTHORITY OF CAVE SPRING, GA
PHA Number: GA130
PHA Fiscal Year Beginning: (mm/yyyy) 01/2003
PHA Plan Contact Information:  Name: DIANE DUFFY, EXECUTIVE DIRECTOR  Phone: 706-777-3375  TDD:  Email (if available): cshousing@aol.com
Public Access to Information Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)  ☐ Main administrative office of the PHA ☐ PHA development management offices
Display Locations For PHA Plans and Supporting Documents
The PHA Plans (including attachments) are available for public inspection at: (select all that apply)  Main administrative office of the PHA PHA development management offices Main administrative office of the local, county or State government Public library PHA website Other (list below)
PHA Plan Supporting Documents are available for inspection at: (select all that apply)  Main business office of the PHA  PHA development management offices  Other (list below)
PHA Programs Administered:
□ Public Housing and Section 8 □ Section 8 Only □ Public Housing Only

### Annual PHA Plan Fiscal Year 2003

[24 CFR Part 903.7]

#### i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents	Page #
Annual Plan	
i. Executive Summary (optional)	
ii. Annual Plan Information	1
iii. Table of Contents	
i. Table of Contents	1
ii. Executive Summary (optional)	2
1. Description of Policy and Program Changes for the Upcoming Fiscal Year	2
2. Capital Improvement Needs	2
3. Demolition and Disposition	3
4. Homeownership: Voucher Homeownership Program	4
5. Crime and Safety: PHDEP Plan	4
6. Other Information:	
A. Resident Advisory Board Consultation Process	4
B. Statement of Consistency with Consolidated Plan	5
C. Criteria for Substantial Deviations and Significant Amendments	5
Attachments	
Attachment A: Supporting Documents Available for Review	
Attachment B: Capital Fund Program Annual Statement	
Attachment A: Supporting Documents Available for Review Attachment B: Capital Fund Program Annual Statement Attachment C: Capital Fund Program 5-Year Action Plan Attachment _: Capital Fund Program Replacement Housing Factor Annual S Attachment _: Public Housing Drug Elimination Program (PHDEP) Plan Attachment D: Resident Membership on PHA Board or Governing Body Attachment E: Membership of Resident Advisory Board or Boards Attachment _: Comments of Resident Advisory Board or Boards & Explana	_
Attachment: Capital Fund Program Replacement Housing Factor Annual S	Statement
Attachment: Public Housing Drug Elimination Program (PHDEP) Plan	
Attachment D: Resident Membership on PHA Board or Governing Body	
Attachment E: Membership of Resident Advisory Board or Boards	
	tion of PHA
Response (must be attached if not included in PHA Plan text)	
Other (List below, providing each attachment name)	
Attachment F: Results of First Year Activities and Progress Report	
Attachment G: Substantial Deviation Policy	
Attachment H: Pet Policy Excerpts	
Attachment I: Performance and Evaluation Report-Open Mod Programs	
Attachment J: De-concentration	
Attachment K: Voluntary Conversion Initial Assessments	

#### ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

. This Annual Plan is an update of the five-year Plan as adopted in 1999. All major components are covered in this Annual Plan for FYE 9/30/2003. Planned modernization work throughout all of the sites is disclosed and the attachments disclose results of the first year activities, major policies that have been adopted in accordance with HUD final rules, and resident board member status has been complied with or disclosed.

#### 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

The Cave Spring Housing Authority is suspending its enforcement of the 8-hour community service requirement after a 30-day notice on 8/30/02. We will not enforce this provision of our Admissions and Continued Occupancy Policy as long as Congress provides for the option to not enforce it.

2. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$38,576.00
C. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan
The Capital Fund Program 5-Year Action Plan is provided as Attachment C
(2) Capital Fund Program Annual Statement The Capital Fund Program Annual Statement is provided as Attachment B

3. Demolition and Disposition [24 CFR Part 903.7 9 (h)]				
Applicability: Section 8 of	only PHAs are not required to complete this section.			
1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)				
2. Activity Description	on			
	Demolition/Disposition Activity Description activities Associated with HOPE VI or Conversion Activities)			
1a. Development nam	ne:			
1b. Development (pro	oject) number:			
2. Activity type: Den	nolition			
Dispos	sition			
3. Application status	(select one)			
Approved				
_	nding approval			
Planned appli				
	oproved, submitted, or planned for submission: (DD/MM/YY)			
5. Number of units af				
6. Coverage of action				
_	e development			
Total deve	1			
	es (select all that apply)			
Section 8 t				
Public hou				
Other house	e for admission to other public housing or section 8 sing for units (describe below)			
8. Timeline for activity	•			
	projected start date of activity:			
	projected start date of relocation activities:			
	and date of activity:			
e. 110jected el	id date of delivity.			
4. Voucher Home [24 CFR Part 903.7 9 (k)]	eownership Program			
A.  Yes No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No",			

skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program  The PHA has demonstrated its capacity to administer the program by (select all that apply):  Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources  Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards  Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):
5. Safety and Crime Prevention: PHDEP Plan
[24 CFR Part 903.7 (m)] Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.
A.  Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$n/a
C.  Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer question D. If no, skip to next component.
D.  Yes No: The PHDEP Plan is attached at Attachment
6. Other Information [24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board (RAB) Recommendations and PHA Response
1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)  The PHA changed portions of the PHA Plan in response to comments A list of these changes is included  Yes No: below or  Yes No: at the end of the RAB Comments in Attachment

	Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment
	Other: (list below)
	of Consistency with the Consolidated Plan
For each applicat	ble Consolidated Plan, make the following statement (copy questions as many times as necessary).
1. Consolidate	ed Plan jurisdiction: (provide name here)GEORGIA
	as taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan diction: (select all that apply)
	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.  The PHA has consulted with the Consolidated Plan agency during the development of this PHA
	Plan.  Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives
	contained in the Consolidated Plan. (list such initiatives below)  Other: (list below) 1990 CHAS
_	lests for support from the Consolidated Plan Agency
	To: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
commi	lidated Plan of the jurisdiction supports the PHA Plan with the following actions and tments: (describe below) The Consolidated Plan supports the PHA Plan in that the PHA provides come housing, and makes it available, to low income applicants.
C. Criteria fo	r Substantial Deviation and Significant Amendments
1. Amendme 24 CFR Part 903.	ent and Deviation Definitions 7(r)
the Annual Plan.	d to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to The definition of significant amendment is important because it defines when the PHA will subject a change to the ies described in the Annual Plan to full public hearing and HUD review before implementation.

- A. Substantial Deviation from the 5-year Plan: Additions or deletions of programs and activities from the original 5-Year and Annual Plan, addition or deletion of any modernization work item not previously disclosed in the Agency Plan, changes with regard to demolition, disposition, or conversion of housing units, and changes to rent and admission policies that do not reflect HUD regulatory requirements.
- B. Significant Amendment or Modification to the Annual Plan: occurs when the Housing Authority changes the use of replacement reserves under the Capital Funds program or the addition of non-emergency work items not included in the current Annual Plan.

#### See Substantial Deviation attachment G.

# Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Related Plan Component		
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans		
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans		
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans		
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs		
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources		

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Any policy governing occupancy of Police Officers in Public Housing  check here if included in the public housing  A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Public housing rent determination policies, including the method for setting public housing flat rents    Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination			
X	Schedule of flat rents offered at each public housing development  check here if included in the public housing  A & O Policy	Annual Plan: Rent Determination			
	Section 8 rent determination (payment standard) policies  check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination			
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance			
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment 12/31/99 ADVISORY SCORE	Annual Plan: Management and Operations			
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency			
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations			
	Any required policies governing any Section 8 special housing types  check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance			
X	Public housing grievance procedures  check here if included in the public housing  A & O Policy	Annual Plan: Grievance Procedures			
	Section 8 informal review and hearing procedures  check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures			

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs			
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs			
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs			
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs			
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition			
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing			
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing			
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership			
	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership			
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency			
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency			
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency			
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency			
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention			

List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component			
GH Display	PHDEP-related documentation:  Baseline law enforcement services for public housing developments assisted under the PHDEP plan;  Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15);  Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities;  Coordination with other law enforcement efforts;  Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and  All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention			
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G)  check here if included in the public housing A & O Policy	Pet Policy			
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit			
	Troubled PHAs: MOA/Recovery Plan Other supporting documents (optional) (list individually; use as many lines as necessary)	Troubled PHAs (specify as needed)			

ATT	TACHMENT B						
Annual Statement/Performance and Evaluation Report							
		-	Housing Factor (	CFP/CFPRHF) P	art 1. Summary		
	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary PHA Name: CAVE SPRING, GA HOUSING AUTHORITY   Grant Type and Number   Federal FY of Grant:						
IIIA	daile. CAVE SI KEVO, GA HOUSING AUTHORITI	Capital Fund Program: <b>GA06P</b>	13050103		2003		
		Capital Fund Program	10000100		2000		
		Replacement Housing Factor					
	iginal Annual Statement	<u>—</u>	<u> </u>	evised Annual Statement (	revision no:		
	formance and Evaluation Report for Period Ending:	Final Performance and		1			
Line	Summary by Development Account	Total Estimat	ed Cost	Total	Actual Cost		
No.				0111 . 1			
1	The state of the s	Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	200					
2	1406 Operations	288					
3	1408 Management Improvements	3,000					
4	1410 Administration						
5	1411 Audit						
6	1415 liquidated Damages						
7	1430 Fees and Costs	7,000					
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	27,188					
11	1465.1 Dwelling Equipment—Nonexpendable	1,200					
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1498 Mod Used for Development						
19	1502 Contingency	576					
20	Amount of Annual Grant: (sum of lines 2-19)	38,676					
21	Amount of line 20 Related to LBP Activities						

	ATTACHMENT B						
	Annual Statement/Performance and Evaluation Report						
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (	CFP/CFPRHF) Par	t 1: Summary		
PHA N	ame: CAVE SPRING, GA HOUSING AUTHORITY	Grant Type and Number			Federal FY of Grant:		
		Capital Fund Program: <b>GA</b> 0	6P13050103		2003		
		Capital Fund Program					
		Replacement Housing F					
⊠Ori	☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: )						
Per	Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report						
Line Summary by Development Account Total Estimated Cost Total Actual Cost				tual Cost			
No.							
22	Amount of line 20 Related to Section 504 Compliance						
23	Amount of line 20 Related to Security						
24	Amount of line 20 Related to Energy Conservation						
	Measures						

### ATTACHMENT B

# **Annual Statement/Performance and Evaluation Report**

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

PHA Name: <b>CAV</b>	Name: CAVE SPRING, GA		Grant Type and Number Capital Fund Program #: GA06P13050103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2003				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	Total Estimated Cost		Total Estimated Cost Total Actual C		Total Actual Cost	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work		
GA130	OPERATIONS	1406		288						
PHA WIDE	MGMT IMPROVEMENTS- NEW COMPUTER/PRINTER	1408	1	3,000						
	CLERK OF WORKS/INSPECTOR	1430		3,000						
	ARCHITECT/CONSULTANT	1430		4,000						
	DWELLING STRUCTURES:	1460								
	BATHROOM EXHAUST FAN & LIGHT	<i>دد</i>	20	2,000						
	BATHROOM: SEAL CONCRETE BLOCK/ADD MAN-MADE MARBLE	<b>د</b> د	10	25,188						
	STOVES/REFRIGERATORS	1465.1	3	1,200						
	CONTINGENCY	1502		576						
			TOTAL	38,676						

#### ATTACHMENT B

**Annual Statement/Performance and Evaluation Report** 

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

PHA Name: CAVE SPRING, GA		Grant Type and Number Capital Fund Program #: GA06P13050103 Capital Fund Program Replacement Housing Factor #:				Federal FY of Grant: 2003		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity		mated Cost	Total Ac	tual Cost	Status of Proposed
Name/HA-Wide Activities	Ç			Original	Revised	Funds Obligated	Funds Expended	Work

#### **ATTACHMENT B Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule Grant Type and Number** PHA Name: CAVE SPRING, GA Federal FY of Grant: 2003 Capital Fund Program #: **GA06P13050103** Capital Fund Program Replacement Housing Factor #: Development Number All Fund Obligated Reasons for Revised Target Dates All Funds Expended (Quart Ending Date) (Quarter Ending Date) Name/HA-Wide Activities Original Original Actual Revised Revised Actual GA130 HA WIDE 03/31/04 09/30/04

#### ATTACHMENT C

#### **Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Required Attachment _	C:
Capital Fund Program	<b>Five-Year Action Plan</b>
Part I: Summary	

PHA Name: CAVE SP	RING,GA			⊠Original 5-Year Plan  Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2004 PHA FY: 12/31/2004	Work Statement for Year 3 FFY Grant: 2005 PHA FY: 12/31/2005	Work Statement for Year 4 FFY Grant: 2006 PHA FY: 12/31/2006	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 12/31/2007
HA-WIDE:	Annual Statement				
GA130-01		38,100	38,100	38,100	38,100
Total Replacement					
Housing Factor Funds		N/A	N/A	N/A	N/A
		*DETAILS FOLLOW	ON NEXT PAGES*		
	I	I	I	I	I

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

	TF						
Activities for		Activities for Year :2			Activities for Year: _3		
Year 1		FFY Grant: 2004		FFY Grant: 2005			
		PHA FY: 12/31/2004			PHA FY: 12/31/2005		
	Development	Major Work	Estimated	Development	Major Work	Estimated	
	Name/Number	Category	Cost	Name/Number	Category	Cost	
	HA-WIDE	OPERATIONS	500	HA-WIDE	OPERATIONS	650	
	HA-WIDE	ADMINISTRATION	500	HA-WIDE	ADMINISTRATION	650	
	HA-WIDE	CLERK/		HA-WIDE	CLERK/		
		CONSULTANT	6,000		CONSULTANT	6,000	
	HA-WIDE	REPLACE STOVES/		HA-WIDE	REPLACE STOVES/		
		REFRIGERATORS	800		REFRIGERATORS	800	
	HA-WIDE	BATHROOM:	25,000	HA-WIDE	MAINTENANCE	30,000	
		COMPLETE SEALING			SHOP EXPANSION &		
		& MAN-MADE			RENOVATIONS		
		MARBLE (10)					
	HA-WIDE	REPLACE OUTSIDE	2,000				
		FAUCETS					
	HA-WIDE	CONCRETE	3,300				
		GARBAGE PADS					
		TOTAL	38,100		TOTAL	38,100	

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities

	PP						
Activities for		Activities for Year :4			Activities for Year:5		
Year 1		FFY Grant: 2006		FFY Grant: 2007			
		PHA FY: 12/31/2006			PHA FY: 12/31/2007		
	Development	Major Work	Estimated	Development	Major Work	Estimated	
	Name/Number	Category	Cost	Name/Number	Category	Cost	
	HA-WIDE	OPERATIONS	200	HA-WIDE	OPERATIONS	1,100	
	HA-WIDE	CLERK/	6,000	HA-WIDE	ARCHITECT/	6,000	
		CONSULTANT			CONSULTANT		
	HA-WIDE	REPLACE STOVES/	900	HA-WIDE	NEW COMPUTER	4,000	
		REFRIGERATORS			HARDWARE		
	HA-WIDE	OFFICE	31,000	HA-WIDE	NEW RIDING	7,000	
		RENOVATIONS &			MOWER		
		NEW METAL ROOF					
				HA-WIDE	REPLACE WATER &	20,000	
					SEWER LINES		
		TOTAL	38,100		TOTAL	38,100	

# PHA Public Housing Drug Elimination Program Plan [N/A]

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

tion 1: General Information/History
Amount of PHDEP Grant \$
Eligibility type (Indicate with an "x") N1 N2 R
FFY in which funding is requested
Executive Summary of Annual PHDEP Plan
e space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected
omes. The summary must not be more than five (5) sentences long
Target Areas
uplete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

available in PIC.

F. Duration of	Program
----------------	---------

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months	18 Months	24 Months
12 MIUHHIS	10 1/10111115	24 MIUHHIS

#### **G. PHDEP Program History**

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

#### **Section 2: PHDEP Plan Goals and Budget**

#### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

**B. PHDEP Budget Summary**Enter the total amount of PHDEP funding allocated to each line item.

FFY PHDEP Budget Summary					
Original statement					
Revised statement dated:	_				
Budget Line Item	Total Funding				
9110 – Reimbursement of Law Enforcement					
9115 - Special Initiative					
9116 - Gun Buyback TA Match					
9120 - Security Personnel					
9130 - Employment of Investigators					
9140 - Voluntary Tenant Patrol					
9150 - Physical Improvements					
9160 - Drug Prevention					
9170 - Drug Intervention					
9180 - Drug Treatment					
9190 - Other Program Costs					
TOTAL PHDEP FUNDING					

#### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enf	orcement	,	Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDE	Other Funding	Performance Indicators
	Persons	Population	Date	Complete	P	(Amount/	
	Served			Date	Funding	Source)	
1.							
2.							
3.							

9115 - Special Initiative			Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9116 - Gun Buyback TA Ma	tch			Total PHDEP Funding: \$				
Goal(s)					1			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9120 - Security Personnel					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9130 – Employment of Investi	gators		Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 – Voluntary Tenant Pati	rol			Total PHDEP Funding: \$			
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.	Scrvca			Date			
2.							
3.							

9150 - Physical Improvements	5			Total PHDEP Funding: \$			
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

160 - Drug Prevention					Total PHDEP Funding: \$			
Goal(s)					11			
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9170 - Drug Intervention			Total PHDEP Funding: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators	
1.								
2.								
3.								

9190 - Other Program Cos	ts		Total PHDEP Funds: \$				
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Re	equired AttachmentD_: Resident Member on the PHA Governing Board
1.	Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)
	Name of resident member(s) on the governing board:  Ms Anita Swanson  How was the resident board member selected: (select one)?  Elected  Appointed
C.	The term of appointment is (include the date term expires): July 31, 2000 to July 31, 2003
2.	A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?  the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.  Other (explain):
B.	Date of next term expiration of a governing board member: 07/31/03
C.	Name and title of appointing official(s) for governing board (indicate appointing official for the next position): MAYOR, CITY OF CAVE SPRING

Required AttachmentE: Membership of the Resident Advisory Board or Boards										
	lent Advisory Board or Boards: (If identify how members are chosen.)	the list would be unreasonably long, list organizations represented or otherwise provide								
Ms Paula Ledbetter	Ms Betty Jean McCain	Mr Tim McNevins								

#### ATTACHMENT F: RESULTS OF FIRST YEAR ACTIVITIES

The Housing Authority has updated various policies based upon the regulation changes published in the Federal Register by HUD. Other policies are being reviewed so that appropriate updates can be made.

A Pet Policy is being adopted that complies with the published final rule by HUD.

The Housing Authority has been working to achieve the goals and objectives as set forth in the prior Annual and 5-Year Plan that was adopted and approved by HUD.

Modernization activities continue with one old CIAP program nearing close out and additional activities are planned to continue the modernization of the dwelling units and the project sites through the Capital Funding Program.

A Community Service Plan and Community Service Policy has been adopted and the PHA is working toward implementing the Resident Community Service requirement as of January 1, 2003.

#### **2002 ACTIVITIES**

The Cave Spring Housing Authority continues is modernization activities: 1999 CIAP has closed out, 2000 Capital Funds Program is nearly closed out, 2001 Capital Funds Program is underway and will be closed out soon, and 2002 Capital Funds Program is planned and will begin soon.

#### ATTACHMENT G: SUBSTANTIAL DEVIATION POLICY

Policy Defining A Substantial Deviation and Change in the Agency Plan

The Housing Quality and Work Responsibility Act of 1998 requires the Housing Authority to notify the Resident Advisory Board, the Board of Commissioners and the U S Department of Housing and Urban Development of any "substantial deviation" or "significant amendment" in the Agency's Annual Plan and in the 5-Year Plan proposed modernization and capital improvement activities that have been previously approved and reported to HUD.

The Housing Authority recognizes that it has a duty and responsibility to the residents, to the Resident Advisory Board, to the Commissioners and to the public to advise them of any substantial deviation or substantial change in the overall Plan and any preplanned modernization work items.

Therefore, the Housing Authority hereby defines a "substantial deviation" as any deletion or addition of any modernization work item that is greater than \$25,000; the addition or deletion of any new or old program or activity; any changes with regard to demolition, disposition, or designation of housing units; any homeownership programs or conversion activities; and any changes to rent or admission policies (except changes made to reflect changes in HUD regulatory requirements). A "significant amendment" would be changes in the use of replacement reserves under the Capital Funds program or the addition of non-emergency work items not included in the current Annual Plan that is greater that \$25,000.

The Executive Director is assigned the responsibility of making the required notifications to all interested and affected parties as described above of any "substantial deviation" or "significant amendment" to the Annual and Five-Year Plans as well as notification to the public of any material change, that is not defined above, that, in his or her opinion, should be made known to the public as good business practice.

Adopted th	isday	y of	, 2001
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required fittuelimentii I et i oney Exect pt	Required Attachment	H:	<b>Pet Polic</b>	y Excer	pts
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The Housing Authority has adopted the current policy in compliance with the described 24 CFR 903.7 beginning with the Housing Authority's fiscal years that commence on or after January 1, 2001.

The current Pet Policy has reasonable requirements contained therein

The Pet Policy is currently an addendum to the dwelling lease, and the PHA will be soon incorporating its provisions into the Admissions and Continued Occupancy Policy when it is updated.

The reasonable requirements include:

- Limitation on the number of pets,
- Evidence that the pet is neutered or spayed,
- Evidence of inoculation
- Under the control of an adult member of the household when outside the dwelling unit,
- Prohibits animals considered 'dangerous' by the housing authority,
- Requires a reasonable pet security deposit, and
- Prohibits breeding of pets for commercial purposes.

<b>A</b> T7	TACHMENT I								
		- 4° D4							
	ual Statement/Performance and Evalu	<b>-</b>							
<b>Cap</b>	ital Fund Program and Capital Fund I	Program Replacement	Housing Factor (C)	FP/CFPRHF) Par	t 1: Summary				
PHA N	HA Name: CAVE SPRING, GA HOUSING AUTHORITY Grant Type and Number Federal FY of Grant:								
		Capital Fund Program: <b>GA06P</b>	213050102		2002				
		Capital Fund Program	C AN						
		Replacement Housing Factor		7.A. 7.G	1				
	iginal Annual Statement	<del></del>	sters/ Emergencies   Revis	ed Annual Statement (re	vision no: 1 )				
	formance and Evaluation Report for Period Ending:	76/30/02 Final Performanc Total Estimat	e and Evaluation Report	T-4-1 A -	tual Cost				
Line No.	Summary by Development Account	1 otal Estimat	tea Cost	1 otal Ac	tuai Cost				
110.		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds	- 5		8	<b>P</b> = ====				
2	1406 Operations	3,810	0	0	0				
3	1408 Management Improvements	16,290	1,500	0	0				
4	1410 Administration								
5	1411 Audit								
6	1415 liquidated Damages								
7	1430 Fees and Costs		6,500	0	0				
8	1440 Site Acquisition								
9	1450 Site Improvement	6,000	16,900	0	0				
10	1460 Dwelling Structures	12,000	13,200	0	0				
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1498 Mod Used for Development								
19	1502 Contingency								
20	Amount of Annual Grant: (sum of lines 2-19)	38,100	38,100	0	0				
21	Amount of line 20 Related to LBP Activities								

ATT	ACHMENT I								
Ann	Annual Statement/Performance and Evaluation Report								
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA N	ame: CAVE SPRING, GA HOUSING AUTHORITY	Grant Type and Number			Federal FY of Grant:				
		Capital Fund Program: <b>GA0</b>	6P13050102		2002				
		Capital Fund Program							
		Replacement Housing F	Factor Grant No:						
□Ori	☐ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no: 1)								
$\boxtimes$ Per	formance and Evaluation Report for Period Ending: 0	6/30/02	ance and Evaluation Report						
Line	Summary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost				
No.									
22	Amount of line 20 Related to Section 504 Compliance								
23	Amount of line 20 Related to Security								
24	Amount of line 20 Related to Energy Conservation			·					
	Measures								

### **ATTACHMENT I**

# **Annual Statement/Performance and Evaluation Report**

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

PHA Name: CAVE SPRING, GA		Grant Type and Nu Capital Fund Progr Capital Fund Progr Replacement I		Federal FY of Grant: 2002				
Development Number	- · · · · · · · · · · · · · · · · · · ·		Dev. Acct No. Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed
Name/HA-Wide Activities	, and the second			Original	Revised	Funds Obligated	Funds Expended	Work
GA130	OPERATIONS	1406		3,810	0	0	0	
PHA WIDE	MGMT IMPROVEMENTS- ENERGY AUDIT	1408		16,290	1,500	0	0	acquiring
	CLERK OF WORKS/INSPECTIONS	1430		0	2,500	0	0	
	ARCHITECT/CONSULTANT	1430		0	4,000	0	0	acquiring
	RENOVATE SIDEWALKS AND ADD BICYCLE PARKING	1450		6,000	16,900	0	0	
	DWELLING STRUCTURES	1460		12,000		0	0	
	COMPLETE FLOORING	"	10		12,000	0	0	
	504 EGRESS PAD/PATIO	1460		0	1,200	0	0	
				38,100	38,100	0	0	

### **ATTACHMENT I**

**Annual Statement/Performance and Evaluation Report** 

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: CAVE SPRING, GA  Grant Type and Number  Capital Fund Program #: GA06P13050102  Capital Fund Program Replacement Housing Factor #:							Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities		Fund Obligate art Ending Dat		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
GA130								
HA WIDE	05/30/04			05/30/06				

Req	uired AttachmentI:				
Ann	ual Statement/Performance and Evalu	ation Report			
	ital Fund Program and Capital Fund F	_	Housing Factor (C	FD/CFDDHF) Dor	t 1. Summary
_	Name CAVE SPRING HOUSING AUTHORITY	Grant Type and Number	Tiousing Factor (C.	ri/Cri Kiir) i ai	Federal FY of Grant:
THAT	VALUE CAVE SERING HOUSING AUTHORITI	Capital Fund Program: <b>GA06</b> 1	D130501 01		09/2001
		Capital Fund Program: GAUU	1 130301 01		09/2001
		Replacement Housing Fact	tor Grant No:		
□Or	iginal Annual Statement	•	sters/ Emergencies Revis	sed Annual Statement (re	vision no: 2 )
	formance and Evaluation Report for Period Ending: (		e and Evaluation Report	200 12000000000000000000000000000000000	, 151011 110 <b>1 =</b> )
Line	Summary by Development Account	Total Estima		Total Ac	tual Cost
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,796	20,796	20,796	10,000
3	1408 Management Improvements				
4	1410 Administration	3,600	0	0	0
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	4,500	6,500	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	21,288	0	0	0
10	1460 Dwelling Structures	0	12,888	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	40,184	40,184	20,796	10,000
21	Amount of line 20 Related to LBP Activities				

Ann	Required AttachmentI: Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary									
PHA N	ame CAVE SPRING HOUSING AUTHORITY	Grant Type and Number			Federal FY of Grant:					
		Capital Fund Program: <b>GA</b> (	06P130501 01		09/2001					
		Capital Fund Program								
		Replacement Housing F	actor Grant No:							
□Ori	ginal Annual Statement	Reserve for Disasters/ Emergencies ⊠Revised Annual Statement (revision no: 2)								
⊠Per	formance and Evaluation Report for Period Ending: 0	6/30/02	nce and Evaluation Report							
Line	Summary by Development Account	Total Estir	nated Cost	Total Ac	tual Cost					
No.										
22	Amount of line 20 Related to Section 504 Compliance									
23	Amount of line 20 Related to Security									
24	Amount of line 20 Related to Energy Conservation									
	Measures									

## Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

**Part II: Supporting Pages** 

PHA Name: CAVE	SPRING HOUSING AUTHORITY	Grant Type and Nu Capital Fund Progra Capital Fund Progra Replacement I	am #: <b>GA06P1</b>	Federal FY of Grant: 09/2001				
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estim	nated Cost	Total Ac	Status of Proposed	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work
HA-WIDE	TRANSFER TO OPERATIONS—	1406		10,796	20,796	20,796	10,000	
66	ADMIN-ACCTG, REPORTING, MGMT	1410		3,600	0			
66	CLERK OF THE WORKS/INSPECTIONS ARCHITECT/CONSULTANT	1430		4,500	2,500 4,000	0	0	acquiring
"	SITE IMPROVEMENTS	1450		21,288	0			1 2
"				,	-			
"	DWELLING STRUCTURES:	1460						
	ADDRESS-O-LIGHTS	"	20	0	1,100	0	0	
	LINOLEUM FLOORING	"	10	0	11,788			
	TOTAL			40,184	40,184	20,796	10,000	
				, -			,	

<b>Annual Statemen</b>	t/Performa	nce and l	Evaluatio	n Report			
<b>Capital Fund Pro</b>	_	_	und Prog	gram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Implem							
PHA Name: <b>CAVE SPRING HOUSING AUTHORITY</b>		Capit		<b>nber</b> m #: <b>GA06P130</b> . m Replacement Hou		Federal FY of Grant: 09/2001	
Development Number Name/HA-Wide Activities	Fund Obligate art Ending Da			l Funds Expended parter Ending Date		Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE ALL ACTIVITIES	06/30/2003			06/30/2005			

AT	TACHMENT I				
Ann	ual Statement/Performance and Evalu	ation Report			
	ital Fund Program and Capital Fund l	<u>-</u>	nt Housing Factor (CR	TP/CFPRHF) Par	t 1. Summary
_	Name CAVE SPRING HOUSING AUTHORITY	Grant Type and Number	it froughing ractor (Cr	1701110111 ) 1 41	Federal FY of Grant:
111/11	tank Child have not he had he	Capital Fund Program: <b>GA0</b>	6P130501 00		09/2000
		Capital Fund Program	01 150501 00		02/2000
		Replacement Housing Fa	actor Grant No:		
Or	iginal Annual Statement	Reserve for Di	sasters/ Emergencies 🖂 Revise	ed Annual Statement (rev	vision no: 1)
	rformance and Evaluation Report for Period Ending:		ance and Evaluation Report	`	,
Line	Summary by Development Account	Total Estin	nated Cost	Total Act	tual Cost
No.		<u> </u>			
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	14,162	20,000	20,000	10,000
3	1408 Management Improvements		2,500	2,500	(
4	1410 Administration	2,200	0	0	(
5	1411 Audit	300	0	0	(
6	1415 liquidated Damages				
7	1430 Fees and Costs	1,000	1,000	1,000	(
8	1440 Site Acquisition				
9	1450 Site Improvement	8,400	10,000	10,000	
10	1460 Dwelling Structures	13,326	0	0	(
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	0	5,888	5,888	(
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	39,388	39,388	39,388	10,000
21	Amount of line 20 Related to LBP Activities				

ATT	ACHMENT I								
Ann	ual Statement/Performance and Evalua	tion Report							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary								
PHA N	ame CAVE SPRING HOUSING AUTHORITY	Grant Type and Number	er		Federal FY of Grant:				
		Capital Fund Program:	GA06P130501 00		09/2000				
		Capital Fund Program							
		Replacement Housing Factor Grant No:							
□Ori	ginal Annual Statement	Reserve	or Disasters/ Emergencies 🖂 Re	encies Revised Annual Statement (revision no: 1)					
	formance and Evaluation Report for Period Ending: 0	06/30/02 Final Performance and Evaluation Report							
Line	Summary by Development Account	Total	Estimated Cost	Total Ac	tual Cost				
No.									
22	Amount of line 20 Related to Section 504 Compliance								
23	Amount of line 20 Related to Security								
24	Amount of line 20 Related to Energy Conservation								
	Measures								

#### **Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)** 

Part II: Supporting Pages

PHA Name: CAVE	HA Name: CAVE SPRING HOUSING AUTHORITY		Grant Type and Number Capital Fund Program #:					
		Capital Fund Progra Replacement F	am <b>GA06P130</b> Housing Factor #					
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Esti	nated Cost	Total Ac	tual Cost	Status of Proposed
Name/HA-Wide Activities	Ç			Original	Revised	Funds Obligated	Funds Expended	Work
HA-WIDE	TRANSFER TO OPERATIONS- Policy office/security	1406		14,162	20,000	20,000	10,000	
	MGMT IMPROVEMENTS- ANNUAL PLAN & UPDATES	1408		0	2,500	2,500	0	In process
	ADMINISTRATION	1410		2,200	0	0	0	
	AUDIT	1411		300	0	0	0	
	FEES & COSTS PHYSICAL NEEDS ASSESSMENT	1430		1,000	1,000	1,000	0	completed
	SITE IMPROVEMENTS- LANDSCAPING	1450		8,400	10,000	10,000	0	
	DWELLING STRUCTURES- INTERIOR WORK	1460		13,326	0	0	0	
	NONDWELLING EQUIP- AIR COMPRESSOR, AIR TOOLS, TABLE SAWS, COPPER TANKS	1475		0	5,888	5,888	0	In process of acquisition
			TOTAL	39,388	39,388	39,388	10,000	

<b>Capital Fund</b>	Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages										
PHA Name: CAVE	SPRING HOUSING AUTHORITY	Grant Type and Nu Capital Fund Progr Capital Fund Progr Replacement l	Federal FY of Grant: 09/2000								
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Esti	mated Cost	Total Actual Cost		Status of Proposed			
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Work			

Annual Statement	t/Performa	ance and I	Evaluatio	n Report			
<b>Capital Fund Pro</b>	oram and	Canital F	und Prod	ram Renlac	ement Hous	ing Factor	· (CFP/CFPRHF)
_	_	_	unu i i o	gram Replac	cincii iious	ing ractor	
Part III: Implem							
PHA Name: <b>CAVE SP</b>	RING		Type and Nur			Federal FY of Grant: 09/2000	
HOUSING AUTHOR	RITY			m #: <b>GA06P13</b> 0			
				m Replacement Hou			
Development Number		Fund Obligate			ll Funds Expended		Reasons for Revised Target Dates
Name/HA-Wide	``			(Q	uarter Ending Date	e)	
Activities	Activities		Г		T =	1	
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE	09/30/02	09/30/02		09/30/04	09/30/04		PROGRAM IS NEARLY COMPLETED;
GA130							ALL FUNDS WILL BE SPENT BY 10/31/02

AT	TACHMENT I								
Ann	ual Statement/Performance and Eval	luation Report							
	ital Fund Program and Capital Fund	-	t Housing Factor	(CFP/CFPRHF) Par	t 1. Summary				
	Name CAVE SPRING HOUSING AUTHORITY	Grant Type and Number	<u> </u>						
111/11		Capital Fund Program: <b>GA06</b>	SP130906-99		Federal FY of Grant: 09/1999				
		Capital Fund Program	JI 130700-77		0)(1)))				
		Replacement Housing Fa	ctor Grant No:						
Or	iginal Annual Statement	Reserve for Dis	asters/ Emergencies R	evised Annual Statement (re	vision no: )				
⊠Pei	rformance and Evaluation Report for Period Ending	g: 06/30/02	nce and Evaluation Repo	rt					
Line	Summary by Development Account	Total Estim	ated Cost	Total Ac	tual Cost				
No.					<u>,                                      </u>				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations	34,927		34,927	34,927				
3	1408 Management Improvements								
4	1410 Administration								
5	1411 Audit								
6	1415 liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures								
11	1465.1 Dwelling Equipment—Nonexpendable								
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment	4,449		4,449	4,449				
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1498 Mod Used for Development								
19	1502 Contingency								
20	Amount of Annual Grant: (sum of lines 2-19)	39,376		39,376	39,376				
21	Amount of line 20 Related to LBP Activities								

Ann	ATTACHMENT I  Annual Statement/Performance and Evaluation Report  Conital Fund Program and Conital Fund Program Pople coment Housing Factor (CEP/CEPPHE) Pout 1. Summary										
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary											
PHA N	ame CAVE SPRING HOUSING AUTHORITY	Grant Ty	pe and Number		Federal FY of Grant:						
		Capital 1	Fund Program: ${f G}$	A06P130906-99		09/1999					
			Fund Program								
		Re		ng Factor Grant No:							
Ori	ginal Annual Statement		Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: )								
⊠Per	formance and Evaluation Report for Period Ending: 0	6/30/02	<b>⊠</b> Final Performance and Evaluation Report								
Line	Summary by Development Account		Total E	stimated Cost	Total Actual Cost						
No.											
22	Amount of line 20 Related to Section 504 Compliance										
23	Amount of line 20 Related to Security		·		•						
24	Amount of line 20 Related to Energy Conservation										
	Measures										

# Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages PHA Name: CAVE SPRING HOUSING AUTHORITY Grant Type and Number Fig. 1. Supporting Pages

PHA Name: CAVE	SPRING HOUSING AUTHORITY	Grant Type and Nu Capital Fund Progra Capital Fund Progra Replacement F	Federal FY of Grant: 09/1999					
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Ac	Status of Proposed	
Name/HA-Wide Activities	J			Original	Revised	Funds Obligated	Funds Expended	Work
HA-WIDE	TRANSFER TO OPERATIONS	1406		34,927		37,927	34,927	COMPLETE
HA-WIDE	NONDWEL EQUIPMENT	1475		4,449		4,449	4,449	COMPLETE
	TOTAL			39,376		39,376	39,376	
	THIS PROGRAM WAS CLOSED NOV 2, 2002							

Annual Statement/Performance and Evaluation Report							
<b>Capital Fund Pro</b>	gram and (	Capital F	und Prog	gram Replac	ement Hous	ing Factor	c (CFP/CFPRHF)
Part III: Impleme	entation Sc	hedule		•		J	
PHA Name: CAVE SPRING			Grant Type and Number				Federal FY of Grant: 09/1999
HOUSING AUTHORITY			Capital Fund Program #: <b>GA06P130309-99</b> Capital Fund Program Replacement Housing Factor #:				
		Fund Obligat	Obligated All Funds Expended				Reasons for Revised Target Dates
		ter Ending D	ate)	(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE GA130	03/2001	09/2002		09/2001	09/2002		THIS PROGRAM IS CLOSED

Required AttachmentJ: De-concentration					
Component 3, (6) De-concentration and Income Mixing					
a. Yes No:	Does the PHA have any general occupancy (family) public housing developments covered by the de-concentration rule? If no, this section is complete. If yes, continue to the next question.				
b. Yes No:	Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.				
If yes, list these developments as follows:					
De-concentration Policy for Covered Developments					
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)((iv)]	De-concentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]		

## Required Attachment \_\_\_K\_\_: Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments? 1
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)? **0**
- c. How many Assessments were conducted for the PHA's covered developments?1
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

<b>Development Name</b>	Number of Units
None	N/A

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **Not Applicable** 

#### **PUBLIC NOTIFICATION**

The Cave Spring Housing Authority has made an initial assessment on ½ Voluntary Conversion of Developments from Public Housing Stock: Required Initial Assessments" as required by the final rule (Federal Register 66 FR 4476) published by the U S Department of Housing and Urban Development on June 22, 2001.

Based upon our consideration of such factors as modernization needs, operating costs, ability to occupy the developments, Fair Market Rents levels, availability of local rental housing that meets Housing Quality Standards, the waiting list of applicants for public housing units, and the costs of providing tenant-based vouchers versus costs of providing dwelling units, the Housing Authority has concluded that

- 1) conversion would be more expensive than continuing to operate the developments as public housing;
- 2) conversion would not principally benefit residents of the public housing developments to be converted and the community; and
- 3) conversion would adversely affect the availability of affordable housing in the community.

We made a common sense review of relevant factors for each covered development taking into account such factors as modernization needs, operating costs, ability to occupy the development, Fair Market Rent levels and workability of vouchers in the community (including the availability of rental housing in the community that meets Housing Quality Standards).

### Required Attachment\_\_\_K\_\_\_: Voluntary Conversion Initial Assessments

- b. How many of the PHA's developments are subject to the Required Initial Assessments? 2
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)? **0**
- e. How many Assessments were conducted for the PHA's covered developments? 2
- f. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments:

Development Name	Number of Units
None	N/A

e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **Not Applicable**